

## project funding guidelines illustrative scenarios

Guideline	illustrative scenario 1	illustrative scenario 2
1. DHCRC has participants from a multitude of sectors including health, technology, government, research and education. For the purposes of these project funding guidelines, we refer to DHCRC participants that are not one of our 16 university participants as industry participants.	An industry participant and a university participant are contemplating undertaking a project under one of our Flagship Programs	Four industry participants and two university participants are contemplating undertaking a project which crosses over two of our Flagship Programs.
2. DHCRC activities, including projects, are funded by the regular contributions we receive from our university and industry participants and the funds we receive from the Commonwealth. Collectively, these monies are 'DHCRC funds'.	The industry participant makes regular contributions totaling \$200,000 per annum and the university participant contributes \$100,000 per annum	Industry participant ('IP') A makes regular contributions totaling \$300,000 per annum  IPB makes regular contributions totaling \$150,000 per annum



IPC makes regular contributions totaling \$30,000 per annum

IPD makes regular contributions totaling \$30,000 per annum

University participant ('UP') A makes regular contributions totaling \$300,000 per annum

UPB makes regular contributions totaling \$100,000 per annum

3. Our industry and university participants work together to develop Project Plans, as defined in our Research and Education Investment Framework. Each Project Plan details a budget for the project and identifies the DHCRC funds required to undertake the project ('project cash budget'), any additional funds to be contributed by the participants and the in-kind contributions participants will make to the project.

Both participants have developed a PCP with an indicative cash budget of \$300,000 per annum. Expected project duration is 3 years resulting in a project cash budget of \$900,000.

Each participant has also agreed to provide staff and non-staff in-kind contributions in line with their in-kind commitments

The participants have developed a PCP with an indicative cash budget of \$720,000 per annum. They indicate that 75% of the cash budget will be given to UPA and 25% to UPB. Expected project duration is 4 years, resulting in a project cash budget of \$2,880,000.

Each participant has also agreed to provide staff and non-staff in-kind contributions in line with their in-kind commitments



<p>4. We invest DHCRC funds in projects according to the following principles:</p>		
<p>a. contributions from industry participants will fund half of each project cash budget. These will be matched dollar for dollar by non-industry DHCRC funds</p>	<p>The industry participants is required to contribute \$150,000 per annum towards the \$300,000 per annum cost of the project. This will be allocated from their \$200,000 per annum regular contribution.</p> <p>Over the 3-year term of the project, the industry participant will contribute \$450,000 of their \$600,000 regular contributions to this project</p>	<p>Collectively, the industry participants are required to contribute \$360,000 per annum towards the \$720,000 per annum cost of the project. This will be allocated as follows:</p> <p>IPA - \$200,000, IPB - \$100,000, IPC - \$30,000, IPD - \$30,000</p> <p>Over the 4-year term of the project, the industry participants will contribute \$1,440,000 of their collective \$2,040,000 regular contributions to this project</p>
<p>b. the project cash budget is provided to the university participant(s) to a project to be spent in accordance with the agreed budget. An amount equal to 1/3 of this will be retained by DHCRC from the university participant(s) contributions</p>	<p>The total cash budget of \$300,000 per annum (\$900,000 over the life of the project) will be provided by DHCRC to the university participant to be spent on project resources and activities.</p> <p>DHCRC will retain \$100,000 per annum (\$300,000 over the life of the project) from the university participant's regular contributions</p>	<p>The total cash budget of \$720,000 per annum (\$2,880,000 over the life of the project) will be provided by DHCRC to the university participants to be spent on project resources and activities.</p> <p>DHCRC will retain \$240,000 per annum (\$960,000 over the life of the project) from the university participants' regular contributions as follows:</p>



c. a party to a project who is not a participant in DHCRC must provide an additional cash contribution to each project they are party to. DHCRC will retain 15% of these cash contributions and such parties are not guaranteed any specified matching commitment

Not applicable

UPA - \$180,000 (75% of \$240,000)

UPB - \$60,000 (25% of \$240,000)

DHCRC has found a non-participant who would like to join the project and can contribute \$100,000 per annum towards the project. The participants agree to include the non-participant.

DHCRC will retain \$15,000 per annum from the non-participant contribution. The remainder will be used to fund the project, and will be deducted from the \$720,000 per annum cost of the project. This leaves a project cash budget of \$635,000.

Collectively, the industry participants are required to contribute \$317,500 per annum towards the \$635,000 per annum cost of the project. This will be allocated as follows:

IPA - \$175,000, IPB - \$85,000, IPC - \$28,750, IPD - \$28,750





d. each DHCRC participant has made in-kind commitments for the running of DHCRC and its activities. Each participant must maximise their in-kind contributions (including

DHCRC will look to ensure that the in-kind contributions from each participant are in proportion to their cash contributions to the project, taking account of any in-kind support they are providing to other DHCRC activities

Over the 4-year term of the project, the industry participants will contribute \$1,270,000 of their collective \$2,040,000 regular contributions to this project.

The total cash budget of \$720,000 per annum (\$2,880,000 over the life of the project) will be provided by DHCRC to the university participants to be spent on project resources and activities.

DHCRC will retain \$212,000 (33% of \$635,000 per annum (\$848,000 over the life of the project) from the university participants' regular contributions as follows:

UPA - \$159,000 (75% of \$212,000)

UPB - \$53,000 (25% of \$212,000)

DHCRC will look to ensure that the in-kind contributions from each participant are in proportion to their cash contributions to the project, taking account of any in-kind support they are providing to other DHCRC activities



<p>both non-staff and staff) to projects and other agreed DHCRC activities to ensure that, across all of the projects they are party to and other agreed activities, their in-kind contributions are no less than their in-kind commitment</p>		
<p>e. included within the DHCRC program is a requirement to fund industry-based PhD students. Costs associated with these PhD students will be included in project budgets.</p>	<p>The project budget identifies that one PhD student will be recruited and provided with a scholarship through the university participant</p>	<p>The project budget identifies that five PhD students will be recruited and provided with scholarships through the university participants</p>
<p>f. for projects that have multiple participants involved, where a participant's individual contribution falls below \$1 for every \$3 of the project cash budget, they may be required to allocate more of their regular contributions to the project</p>	<p>The industry participant's contribution is \$1 for every \$2 of project cash budget and the university participant's contribution is equivalent to \$1 for every \$3 of project cash budget. No additional contributions will be sought</p>	<p>All industry and university participants' contributions fall below \$1 for every \$3 of project cash budget. DHCRC reserves the right to ask participants to contribute more of their regular contributions and/or make additional contributions to the project.</p>



or pay additional contributions to the project, so as not to unfairly disadvantage other participants

g. each project budget will include a cost associated with licences to DHCRC's virtual project community.

The project budget identifies that the costs associated with licences to DHCRC's virtual project community and all project team members are expected to participate in the community

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\* Notes:

Any DHCRC project funding is subject to sufficient funding being made available to DHCRC by the Commonwealth and the participants.

As new participants come on board, project investments are made and DHCRC funds fluctuate, we reserve the right to review these project funding guidelines to ensure all participants are treated fairly and maximise their participation in the Centre.

